

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

PJ's Total HOME Allocation Received: \$19,585,861

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>27</div>				
% of Funds Committed	<div>94.78 %</div>	<div>91.23 %</div>	<div>7</div>	<div>91.92 %</div>	<div>78</div>	<div>75</div>	
% of Funds Disbursed	<div>87.84 %</div>	<div>80.86 %</div>	<div>7</div>	<div>82.65 %</div>	<div>73</div>	<div>69</div>	
Leveraging Ratio for Rental Activities	<div>11.52</div>	<div>4.8</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>85.76 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>81.18 %</div>	<div>63.94 %</div>	<div>6</div>	<div>68.72 %</div>	<div>74</div>	<div>68</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.25 %</div>	<div>82.92 %</div>	<div>9</div>	<div>79.93 %</div>	<div>74</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>69.89 %</div>	<div>44.85 %</div>	<div>6</div>	<div>44.94 %</div>	<div>91</div>	<div>86</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.70 %</div>	<div>96.10 %</div>	<div>19</div>	<div>94.87 %</div>	<div>30</div>	<div>32</div>	
Overall Ranking:			In State: <div>1 / 27</div>	Nationally: <div>96</div>	<div>95</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$28,798</div>	<div>\$27,243</div>		<div>\$25,717</div>	<div>186</div> Units	<div>18.70 %</div>	
Homebuyer Unit	<div>\$13,897</div>	<div>\$16,698</div>		<div>\$14,669</div>	<div>191</div> Units	<div>19.20 %</div>	
Homeowner-Rehab Unit	<div>\$14,134</div>	<div>\$15,248</div>		<div>\$20,391</div>	<div>618</div> Units	<div>62.10 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$8,105</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,648	\$97,853	\$15,508
State:*	\$104,190	\$93,818	\$17,134
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.3	30.3	76.4	0.0
Black/African American:	58.4	54.8	19.4	0.0
Asian:	0.6	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.1	14.4	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	88.2	16.0	29.3	0.0
2 Persons:	3.9	23.4	24.1	0.0
3 Persons:	7.3	28.2	13.9	0.0
4 Persons:	0.6	22.9	16.5	0.0
5 Persons:	0.0	6.9	9.2	0.0
6 Persons:	0.0	2.7	4.2	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.6	14.4	12.5	0.0
Elderly:	43.3	2.1	35.6	0.0
Related/Single Parent:	5.6	52.1	24.8	0.0
Related/Two Parent:	1.7	23.9	25.6	0.0
Other:	2.8	7.4	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.4	0.0 [#]
HOME TBRA:	0.0	
Other:	41.6	
No Assistance:	55.1	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 96
(Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 95
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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